

**Town of Southwest Ranches**  
**Final FY 2013/2014**  
**Fire Assessment Worksheet**

**Sources:**

Fire Administration Department  
 Volunteer Fire Service Department  
 Volunteer Fire Fund

**ATTACHMENT A**

<b>Expenditures</b>	<b>Total FY 2013-2014 Proposed</b>	<b>General Fund Portion</b>	<b>Fire Assessment Portion</b>
% Allocation per Consultant Study for FR Contractual Services Only		57.70%	42.30%

**Direct Expenses:**

Fire Rescue Contractual Service	\$ 2,483,520	\$ 1,432,991	\$ 1,050,529
Personnel Expenses	58,682	N/A	58,682
Operating Expenses	472,750	N/A	472,750
Non-Operating Debt	18,122	N/A	18,122
Capital Outlay	30,000	N/A	30,000
<b>Sub-Total</b>	<b>\$ 3,063,074</b>	<b>\$ 1,432,991</b>	<b>\$ 1,630,083</b>

**Other Expenses**

Publication & Notification Costs	5,000
Statutory Discount	83,389
Collections Cost	32,701
Fire Assessment Cost Allocation of Townwide Personnel/Contractual Costs	101,604
<b>Total Fire Assessment Expenses</b>	<b>\$ 1,852,777</b>

**Based On Consultant Study**

<b>Property Category</b>	<b>Assess Unit Type</b>	<b>% Effort Allocation</b>	<b>Amount</b>	<b>Total Proposed Rates FY 13/14</b>	<b>Total Assessed Rates FY 12/13</b>	<b>Difference Increase</b>
<b>Residential - 2468 Units</b>	Per Dwelling Unit	62.8912%	1,165,234	472.14	442.51	29.63
<b>Commercial - 331,260 SF</b>	Per Sq.Ft. Bldg Area	15.0283%	278,441	0.84	0.78	0.06
<b>Indust/Warehouse - 115,497 SF</b>	Per Sq.Ft. Bldg Area	9.5818%	177,529	1.54	1.32	0.22
<b>Institutional - 514,598 SF</b>	Per Sq.Ft. Bldg Area	6.2499%	115,797	0.23	0.20	0.03
<b>Vacant/Agricultural - 1,537 Acre</b>	Per Acre	6.2488%	115,776	75.33	51.53	23.80
<b>Total</b>		<b>100%</b>	<b>\$ 1,852,777</b>			